

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	JANUARY 2010	JANUARY 2009	YEAR TO DATE 2010	YEAR TO DATE 2009
GASOLINE TAX RECEIPTS	\$44,664,301.82	\$44,542,383.55	\$44,664,301.82	\$44,542,383.55
SPECIAL FUEL TAX RECEIPTS	\$15,704,610.95	\$15,204,717.86	\$15,704,610.95	\$15,204,717.86
TOTAL TAX RECEIPTS	\$60,368,912.77	\$59,747,101.41	\$60,368,912.77	\$59,747,101.41
REFUNDS - GASOLINE	(\$191,200.87)	(\$436,817.37)	(\$191,200.87)	(\$436,817.37)
REFUNDS -SPECIAL FUEL	(\$552,083.53)	(\$695,965.86)	(\$552,083.53)	(\$695,965.86)
REFUNDS - LP GAS	\$0.00	(\$253.50)	\$0.00	(\$253.50)
TOTAL REFUNDS	(\$743,284.40)	(\$1,133,036.73)	(\$743,284.40)	(\$1,133,036.73)
NET TAX RECEIPTS	\$59,625,628.37	\$58,614,064.68	\$59,625,628.37	\$58,614,064.68
IFTA RECEIPTS	\$33,681.36	\$52,423.84	\$33,681.36	\$52,423.84
IFTA REFUNDS	(\$876,483.84)	(\$294,059.98)	(\$876,483.84)	(\$294,059.98)
TOTAL TAX RECEIPTS	\$58,782,825.89	\$58,372,428.54	\$58,782,825.89	\$58,372,428.54
AVIATION TAX RECEIPTS	\$16,670.00	\$11,860.00	\$16,670.00	\$11,860.00
AVIATION REFUNDS	(\$1,802.25)	(\$1,507.14)	(\$1,802.25)	(\$1,507.14)
MISCELLANEOUS RECEIPTS	\$35,325.52	\$27,015.48	\$35,325.52	\$27,015.48
TOTAL RECEIPTS	\$58,833,019.16	\$56,710,304.33	\$58,833,019.16	\$58,409,796.88
ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, FEBRUARY 18, 2010				

COMBINED
MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

JANUARY 2010		JANUARY 2009		YEAR TO DATE 2010		YEAR TO DATE 2009	
GROSS GASOLINE RECEIVED	293,260,990		301,593,174		293,260,990		301,593,174
EXPORTS	21,986,575		31,073,614		21,986,575		31,073,614
ACTUAL LOSSES	0		0		0		0
	21,986,575		31,073,614		21,986,575		31,073,614
GROSS GASOLINE REPORTED FOR USE IN STATE	271,274,415		270,519,560		271,274,415		270,519,560
EXEMPTIONS							
US GOVERNMENT	296,219		254,191		296,219		254,191
TOTAL EXEMPTIONS	296,219		254,191		296,219		254,191
SHRINKAGE 3%	7,988,191		7,992,242		7,988,191		7,992,242
	8,284,410		8,246,433		8,284,410		8,246,433
GROSS GASOLINE TAXED	262,990,005		262,273,127		262,990,005		262,273,127
REFUNDS CERTIFIED							
AGRICULTURE	439,611		573,202		439,611		573,202
RETAIL	0		0		0		0
AVIATION	4,563		0		4,563		0
COMMERICAL	307,463		313,455		307,463		313,455
MARINE	272,889		361,117		272,889		361,117
DISTRIBUTOR	0		1,219,128		0		1,219,128
FEDERAL GOVERNMENT	100,185		102,612		100,185		102,612
TOTAL REFUNDS	1,124,711		2,569,514		1,124,711		2,569,514
NET GASOLINE TAXED	261,865,294		259,703,613		261,865,294		259,703,613
GROSS S/F (DIESEL) RECEIVED	121,074,794		123,092,465		121,074,794		123,092,465
EXPORTS	8,201,055		9,602,332		8,201,055		9,602,332
US GOVERNMENT	29,776		49,178		29,776		49,178
LOSSES	0		0		0		0
NON-HWY SALES	18,514,899		22,114,659		18,514,899		22,114,659
TOTAL EXEMPTIONS	26,745,730		31,766,169		26,745,730		31,766,169
S/F (DIESEL) ALLOWANCE 2%	1,857,876		1,798,486		1,857,876		1,798,486
GROSS S/F (DIESEL) TAXED	92,471,188		89,527,810		92,471,188		89,527,810
S/F (DIESEL) REFUNDS	3,247,550		4,093,917		3,247,550		4,093,917
LP GAS REFUNDS	0		1,491		0		1,491
TOTAL REFUNDS	3,247,550		4,095,408		3,247,550		4,095,408
NET S/F (DIESEL) TAXED	89,223,638		85,432,402		89,223,638		85,432,402
TOTAL GAS & S/F (DIESEL) TAXED	351,088,932		345,136,015		351,088,932		345,136,015
S/F IFTA RECEIVED	198,126		308,376		198,126		308,376
S/F IFTA REFUNDS	(5,155,787)		(1,729,765)		(5,155,787)		(1,729,765)
NET IFTA GALLONS	(4,957,661)		(1,421,389)		(4,957,661)		(1,421,389)
TOTAL HIGHWAY GALLONS	346,131,271		343,714,626		346,131,271		343,714,626
AVIATION RECEIVED	185,366		131,889		185,366		131,889
AVIATION REFUNDS	(20,025)		(16,746)		(20,025)		(16,746)
NET AVIATION TAXED	165,341		115,143		165,341		115,143

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, FEBRUARY 18, 2010

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2007	GALLONS 2008	GALLONS 2009	GALLONS 2010	INCREASE 2010 OVER 2009 (%)	CUMULATIVE INCREASE 10 OVER 09 (%)
JANUARY	348,500,735	333,498,426	343,714,626	346,131,271	0.70%	0.70%
FEBRUARY	325,724,343	315,367,116	297,466,020			
MARCH	275,053,901	313,098,932	292,507,749			
APRIL	381,102,179	347,718,116	336,494,879			
MAY	333,762,571	328,365,097	318,515,021			
JUNE	366,385,243	355,281,935	351,476,058			
JULY	378,370,358	347,251,422	359,344,317			
AUGUST	354,167,870	340,497,005	343,897,469			
SEPTEMBER	384,940,147	352,709,893	354,919,036			
OCTOBER	353,622,194	338,114,863	346,410,233			
NOVEMBER	372,049,981	338,577,234	333,973,024			
DECEMBER	335,015,994	340,937,644	331,455,294			
TOTAL	4,208,695,516	4,051,417,683	4,010,173,726	346,131,271		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, FEBRUARY 18, 2010

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	FEBRUARY 2010	FEBRUARY 2009	YEAR TO DATE 2010	YEAR TO DATE 2009
GASOLINE TAX RECEIPTS	\$39,637,178.70	\$40,435,362.00	\$84,301,480.52	\$84,977,745.55
SPECIAL FUEL TAX RECEIPTS	\$15,330,663.21	\$14,573,269.39	\$31,035,274.16	\$29,777,987.25
TOTAL TAX RECEIPTS	\$54,967,841.91	\$55,008,631.39	\$115,336,754.68	\$114,755,732.80
REFUNDS - GASOLINE	(\$481,873.38)	(\$556,159.20)	(\$673,074.25)	(\$992,976.57)
REFUNDS -SPECIAL FUEL	(\$533,745.60)	(\$574,361.16)	(\$1,085,829.13)	(\$1,270,327.02)
REFUNDS - LP GAS	\$0.00	\$0.00	\$0.00	(\$253.50)
TOTAL REFUNDS	(\$1,015,618.98)	(\$1,130,520.36)	(\$1,758,903.38)	(\$2,263,557.09)
NET TAX RECEIPTS	\$53,952,222.93	\$53,878,111.03	\$113,577,851.30	\$112,492,175.71
IFTA RECEIPTS	\$69,507.73	\$174,005.51	\$103,189.09	\$226,429.35
IFTA REFUNDS	(\$4,527,700.78)	(\$3,538,315.89)	(\$5,404,184.62)	(\$3,832,375.87)
TOTAL TAX RECEIPTS	\$49,494,029.88	\$50,513,800.65	\$108,276,855.77	\$108,886,229.19
AVIATION TAX RECEIPTS	\$10,607.00	\$18,818.00	\$27,277.00	\$30,678.00
AVIATION REFUNDS	\$0.00	(\$284.00)	(\$1,802.25)	(\$1,791.14)
MISCELLANEOUS RECEIPTS	\$34,365.12	\$59,186.96	\$69,690.64	\$86,202.44
TOTAL RECEIPTS	\$49,539,002.00	\$50,591,521.61	\$108,372,021.16	\$109,001,318.49
ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST. MARCH 15, 2010				

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

FEBRUARY 2010		FEBRUARY 2009		YEAR TO DATE 2010		YEAR TO DATE 2009	
GROSS GASOLINE RECEIVED	264,901,204		274,373,887		558,162,194		575,967,061
EXPORTS	24,107,288		28,769,047		46,093,863		59,842,661
ACTUAL LOSSES	0		0		0		0
	24,107,288		28,769,047		46,093,863		59,842,661
GROSS GASOLINE REPORTED							
FOR USE IN STATE	240,793,916		245,604,840		512,068,331		516,124,400
EXEMPTIONS							
US GOVERNMENT	306,186		236,679		602,405		490,870
TOTAL EXEMPTIONS	306,186		236,679		602,405		490,870
SHRINKAGE 3%	7,097,926		7,273,226		15,086,117		15,265,468
	7,404,112		7,509,905		15,688,522		15,756,338
GROSS GASOLINE TAXED	233,389,804		238,094,935		496,379,809		500,368,062
REFUNDS CERTIFIED							
AGRICULTURE	334,038		553,823		773,649		1,127,025
RETAIL	0		0		0		0
AVIATION	9,143		11,993		13,706		11,993
COMMERICAL	232,854		617,087		540,317		930,542
MARINE	263,415		388,819		536,304		749,936
DISTRIBUTOR	1,811,854		1,599,335		1,811,854		2,818,463
FEDERAL GOVERNMENT	183,245		100,468		283,430		203,080
TOTAL REFUNDS	2,834,549		3,271,525		3,959,260		5,841,039
NET GASOLINE TAXED	230,555,255		234,823,410		492,420,549		494,527,023
GROSS S/F FUEL (DIESEL) RECEIVED	117,291,329		116,583,341		238,366,123		239,675,806
EXPORTS	9,494,962		7,040,124		17,696,017		16,642,456
US GOVERNMENT	55,457		36,790		85,233		85,968
LOSSES	0		0		0		0
NON-HWY SALES	15,662,158		21,962,533		34,177,057		44,077,192
TOTAL EXEMPTIONS	25,212,577		29,039,447		51,958,307		60,805,616
S/F ALLOWANCE 2%	1,809,604		1,732,627		3,667,480		3,531,113
GROSS S/F (DIESEL) TAXED	90,269,148		85,811,267		182,740,336		175,339,077
S/F (DIESEL) REFUNDS	3,139,680		3,378,595		6,387,230		7,472,512
LP GAS REFUNDS	0		0		0		1,491
TOTAL REFUNDS	3,139,680		3,378,595		6,387,230		7,474,003
NET SPECIAL FUELS (DIESEL) TAXED	87,129,468		82,432,672		176,353,106		167,865,074
TOTAL GAS & S/F (DIESEL) TAXED	317,684,723		317,256,082		668,773,655		662,392,097
S/F IFTA RECEIVED	408,869		1,023,561		606,995		1,331,937
S/F IFTA REFUNDS	(26,633,534)		(20,813,623)		(31,789,321)		(22,543,388)
NET IFTA GALLONS	(26,224,665)		(19,790,062)		(31,182,326)		(21,211,451)
TOTAL HIGHWAY GALLONS	291,460,058		297,466,020		637,591,329		641,180,646
AVIATION RECEIVED	117,956		209,278		303,322		341,167
AVIATION REFUNDS	0		(3,156)		(20,025)		(19,902)
NET AVIATION TAXED	117,956		206,122		283,297		321,265

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, MARCH 15, 2010

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2007	GALLONS 2008	GALLONS 2009	GALLONS 2010	INCREASE 2010 OVER 2009 (%)	CUMULATIVE INCREASE 10 OVER 09 (%)
JANUARY	348,500,735	333,498,426	343,714,626	346,131,271	0.70%	0.70%
FEBRUARY	325,724,343	315,367,116	297,466,020	291,460,058	-2.02%	-0.56%
MARCH	275,053,901	313,098,932	292,507,749			
APRIL	381,102,179	347,718,116	336,494,879			
MAY	333,762,571	328,365,097	318,515,021			
JUNE	366,385,243	355,281,935	351,476,058			
JULY	378,370,358	347,251,422	359,344,317			
AUGUST	354,167,870	340,497,005	343,897,469			
SEPTEMBER	384,940,147	352,709,893	354,919,036			
OCTOBER	353,622,194	338,114,863	346,410,233			
NOVEMBER	372,049,981	338,577,234	333,973,024			
DECEMBER	335,015,994	340,937,644	331,455,294			
TOTAL	4,208,695,516	4,051,417,683	4,010,173,726	637,591,329		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, MARCH 15, 2010

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	MARCH 2010	MARCH 2009	YEAR TO DATE 2010	YEAR TO DATE 2009
GASOLINE TAX RECEIPTS	\$37,905,176.00	\$38,162,050.94	\$122,206,656.52	\$123,139,796.49
SPECIAL FUEL TAX RECEIPTS	\$14,792,684.06	\$13,970,492.56	\$45,827,958.22	\$43,748,479.81
TOTAL TAX RECEIPTS	\$52,697,860.06	\$52,132,543.50	\$168,034,614.74	\$166,888,276.30
REFUNDS - GASOLINE	(\$460,720.08)	(\$433,642.13)	(\$1,133,794.33)	(\$1,426,618.70)
REFUNDS -SPECIAL FUEL	(\$603,215.72)	(\$738,085.76)	(\$1,689,044.85)	(\$2,008,412.78)
REFUNDS - LP GAS	\$0.00	(\$41.67)	\$0.00	(\$295.17)
TOTAL REFUNDS	(\$1,063,935.80)	(\$1,171,769.56)	(\$2,822,839.18)	(\$3,435,326.65)
NET TAX RECEIPTS	\$51,633,924.26	\$50,960,773.94	\$165,211,775.56	\$163,452,949.65
IFTA RECEIPTS	\$33,041.18	\$105,830.11	\$136,230.27	\$332,259.46
IFTA REFUNDS	(\$1,898,266.51)	(\$1,392,739.64)	(\$7,302,451.13)	(\$5,225,115.51)
TOTAL TAX RECEIPTS	\$49,768,698.93	\$49,673,864.41	\$158,045,554.70	\$158,560,093.60
AVIATION TAX RECEIPTS	\$9,740.00	\$17,661.00	\$37,017.00	\$48,339.00
AVIATION REFUNDS	(\$221.13)	(\$1,407.15)	(\$2,023.38)	(\$3,198.29)
MISCELLANEOUS RECEIPTS	\$39,845.16	\$22,445.00	\$109,535.80	\$108,647.44
TOTAL RECEIPTS	\$49,818,062.96	\$49,712,563.26	\$158,190,084.12	\$158,713,881.75
ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, APRIL 15, 2010				

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

MARCH 2010		MARCH 2009		YEAR TO DATE 2010		YEAR TO DATE 2009	
GROSS GASOLINE RECEIVED	253,599,520		251,263,978		811,761,714		827,231,039
EXPORTS	23,343,217		19,440,864		69,437,080		79,283,525
ACTUAL LOSSES	0		0		0		0
	23,343,217		19,440,864		69,437,080		79,283,525
GROSS GASOLINE REPORTED							
FOR USE IN STATE	230,256,303		231,823,114		742,324,634		747,947,514
EXEMPTIONS							
US GOVERNMENT	276,237		259,589		878,642		750,459
TOTAL EXEMPTIONS	276,237		259,589		878,642		750,459
SHRINKAGE 3%	6,788,648		6,854,467		21,874,765		22,119,935
	7,064,885		7,114,056		22,753,407		22,870,394
GROSS GASOLINE TAXED	223,191,418		224,709,058		719,571,227		725,077,120
REFUNDS CERTIFIED							
AGRICULTURE	773,357		808,552		1,547,006		1,935,577
RETAIL	0		0		0		0
AVIATION	0		0		13,706		11,993
COMMERICAL	771,962		319,782		1,312,279		1,250,324
MARINE	471,013		307,766		1,007,317		1,057,702
DISTRIBUTOR	549,794		913,319		2,361,648		3,731,782
FEDERAL GOVERNMENT	143,992		201,417		427,422		404,497
TOTAL REFUNDS	2,710,118		2,550,836		6,669,378		8,391,875
NET GASOLINE TAXED	220,481,300		222,158,222		712,901,849		716,685,245
GROSS S/F FUEL (DIESEL) RECEIVED	113,768,403		112,345,501		352,134,526		352,021,307
EXPORTS	9,525,175		7,427,330		27,221,192		24,069,786
US GOVERNMENT	140,179		159,085		225,412		245,053
LOSSES	0		0		0		0
NON-HWY SALES	15,242,183		20,839,337		49,419,240		64,916,529
TOTAL EXEMPTIONS	24,907,537		28,425,752		76,865,844		89,231,368
S/F ALLOWANCE 2%	1,758,395		1,658,240		5,425,875		5,189,353
GROSS S/F (DIESEL) TAXED	87,102,471		82,261,509		269,842,807		257,600,586
S/F (DIESEL) REFUNDS	3,548,328		4,341,681		9,935,558		11,814,193
LP GAS REFUNDS	0		245		0		1,736
TOTAL REFUNDS	3,548,328		4,341,926		9,935,558		11,815,929
NET SPECIAL FUELS (DIESEL) TAXED	83,554,143		77,919,583		259,907,249		245,784,657
TOTAL GAS & S/F (DIESEL) TAXED	304,035,443		300,077,805		972,809,098		962,469,902
S/F IFTA RECEIVED	194,360		622,530		801,355		1,954,467
S/F IFTA REFUNDS	(11,166,274)		(8,192,586)		(42,955,595)		(30,735,974)
NET IFTA GALLONS	(10,971,914)		(7,570,056)		(42,154,240)		(28,781,507)
TOTAL HIGHWAY GALLONS	293,063,529		292,507,749		930,654,858		933,688,395
AVIATION RECEIVED	108,333		196,400		411,655		537,567
AVIATION REFUNDS	(2,457)		(15,635)		(22,482)		(35,537)
NET AVIATION TAXED	105,876		180,765		389,173		502,030

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, APRIL 15, 2010

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2007	GALLONS 2008	GALLONS 2009	GALLONS 2010	INCREASE 2010 OVER 2009 (%)	CUMULATIVE INCREASE 10 OVER 09 (%)
JANUARY	348,500,735	333,498,426	343,714,626	346,131,271	0.70%	0.70%
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MARCH	275,053,901	313,098,932	292,507,749	293,063,529	0.19%	-0.32%
APRIL	381,102,179	347,718,116	336,494,879			
MAY	333,762,571	328,365,097	318,515,021			
JUNE	366,385,243	355,281,935	351,476,058			
JULY	378,370,358	347,251,422	359,344,317			
AUGUST	354,167,870	340,497,005	343,897,469			
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NOVEMBER	372,049,981	338,577,234	333,973,024			
DECEMBER	335,015,994	340,937,644	331,455,294			
TOTAL	4,208,695,516	4,051,417,683	4,010,173,726	930,654,858		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, APRIL 15, 2010

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	APRIL 2010	APRIL 2009	YEAR TO DATE 2010	YEAR TO DATE 2009
GASOLINE TAX RECEIPTS	\$44,036,382.60	\$43,279,867.00	\$166,243,039.12	\$166,419,663.49
SPECIAL FUEL TAX RECEIPTS	\$17,327,697.71	\$15,625,033.01	\$63,155,655.93	\$59,373,512.82
TOTAL TAX RECEIPTS	\$61,364,080.31	\$58,904,900.01	\$229,398,695.05	\$225,793,176.31
REFUNDS - GASOLINE	(\$333,275.61)	(\$271,530.47)	(\$1,467,069.94)	(\$1,698,149.17)
REFUNDS - SPECIAL FUEL	(\$505,977.16)	(\$571,034.60)	(\$2,195,022.01)	(\$2,579,447.38)
REFUNDS - LP GAS	\$0.00	\$0.00	\$0.00	(\$295.17)
TOTAL REFUNDS	(\$839,252.77)	(\$842,565.07)	(\$3,662,091.95)	(\$4,277,891.72)
NET TAX RECEIPTS	\$60,524,827.54	\$58,062,334.94	\$225,736,603.10	\$221,515,284.59
IFTA RECEIPTS	\$277,580.16	\$139,363.33	\$413,810.43	\$471,622.79
IFTA REFUNDS	(\$290,414.20)	(\$1,048,759.84)	(\$7,592,865.33)	(\$6,273,875.35)
TOTAL TAX RECEIPTS	\$60,511,993.50	\$57,152,938.43	\$218,557,548.20	\$215,713,032.03
AVIATION TAX RECEIPTS	\$21,795.00	\$16,049.00	\$58,812.00	\$64,388.00
AVIATION REFUNDS	(\$27.63)	(\$1,938.18)	(\$2,051.01)	(\$5,136.47)
MISCELLANEOUS RECEIPTS	\$13,936.96	\$12,950.00	\$123,472.76	\$121,597.44
TOTAL RECEIPTS	\$60,547,697.83	\$57,179,999.25	\$218,737,781.95	\$215,893,881.00
ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY KEITH GAST, MAY 14, 2010				

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

APRIL 2010		APRIL 2009		YEAR TO DATE 2010		YEAR TO DATE 2009	
GROSS GASOLINE RECEIVED	289,581,527		289,667,383		1,101,343,241		1,116,898,422
EXPORTS	22,121,569		26,823,131		91,558,649		106,106,656
ACTUAL LOSSES	0		0		0		0
	22,121,569		26,823,131		91,558,649		106,106,656
GROSS GASOLINE REPORTED							
FOR USE IN STATE	267,459,958		262,844,252		1,009,784,592		1,010,791,766
EXEMPTIONS							
US GOVERNMENT	293,251		300,440		1,171,893		1,050,899
TOTAL EXEMPTIONS	293,251		300,440		1,171,893		1,050,899
SHRINKAGE 3%	7,874,633		7,742,147		29,749,398		29,862,082
	8,167,884		8,042,587		30,921,291		30,912,981
GROSS GASOLINE TAXED	259,292,074		254,801,665		978,863,301		979,878,785
REFUNDS CERTIFIED							
AGRICULTURE	419,577		340,344		1,966,583		2,275,921
RETAIL BULK AG DELIVERIES	0		0		0		0
AVIATION	4,663		2,250		18,369		14,243
COMMERICAL	286,071		237,124		1,598,350		1,487,448
MARINE	183,906		221,096		1,191,223		1,278,798
DISTRIBUTOR	562,112		605,247		2,923,760		4,337,029
FEDERAL GOVERNMENT	504,116		191,177		931,538		595,674
TOTAL REFUNDS	1,960,445		1,597,238		8,629,823		9,989,113
NET GASOLINE TAXED	257,331,629		253,204,427		970,233,478		969,889,672
GROSS S/F (DIESEL) RECEIVED	137,510,842		127,001,945		489,645,368		479,023,252
EXPORTS	11,012,702		10,652,132		38,233,894		34,721,918
US GOVERNMENT	236,429		124,435		461,841		369,488
LOSSES	0		0		0		0
NON-HWY SALES	22,174,094		22,369,285		71,593,334		87,285,814
TOTAL EXEMPTIONS	33,423,225		33,145,852		110,289,069		122,377,220
S/F (DIESEL) ALLOWANCE 2%	2,058,813		1,857,222		7,484,688		7,046,575
GROSS S/F (DIESEL) TAXED	102,028,804		91,998,871		371,871,611		349,599,457
S/F (DIESEL) REFUNDS	2,976,336		3,359,027		12,911,894		15,173,220
LP GAS REFUNDS	0		0		0		1,736
TOTAL REFUNDS	2,976,336		3,359,027		12,911,894		15,174,956
NET SPECIAL FUELS (DIESEL) TAXED	99,052,468		88,639,844		358,959,717		334,424,501
TOTAL GAS & S/F (DIESEL) TAXED	356,384,097		341,844,271		1,329,193,195		1,304,314,173
S/F IFTA RECEIVED	1,632,824		819,784		2,434,179		2,774,251
S/F IFTA REFUNDS	(1,708,319)		(6,169,176)		(44,663,914)		(36,905,150)
NET IFTA GALLONS	(75,495)		(5,349,392)		(42,229,735)		(34,130,899)
TOTAL HIGHWAY GALLONS	356,308,602		336,494,879		1,286,963,460		1,270,183,274
AVIATION RECEIVED	242,356		178,500		654,011		716,067
AVIATION REFUNDS	(307)		(21,535)		(22,789)		(57,072)
NET AVIATION TAXED	242,049		156,965		631,222		658,995

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, MAY 14, 2010

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2007	GALLONS 2008	GALLONS 2009	GALLONS 2010	INCREASE 2010 OVER 2009 (%)	CUMULATIVE INCREASE 10 OVER 09 (%)
JANUARY	348,500,735	333,498,426	343,714,626	346,131,271	0.70%	0.70%
FEBRUARY	325,724,343	315,367,116	297,466,020	291,460,058	-2.02%	-0.56%
MARCH	275,053,901	313,098,932	292,507,749	293,063,529	0.19%	-0.32%
APRIL	381,102,179	347,718,116	336,494,879	356,308,602	5.89%	1.32%
MAY	333,762,571	328,365,097	318,515,021			
JUNE	366,385,243	355,281,935	351,476,058			
JULY	378,370,358	347,251,422	359,344,317			
AUGUST	354,167,870	340,497,005	343,897,469			
SEPTEMBER	384,940,147	352,709,893	354,919,036			
OCTOBER	353,622,194	338,114,863	346,410,233			
NOVEMBER	372,049,981	338,577,234	333,973,024			
DECEMBER	335,015,994	340,937,644	331,455,294			
TOTAL	4,208,695,516	4,051,417,683	4,010,173,726	1,286,963,460		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, MAY 14, 2010

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	MAY 2010	MAY 2009	YEAR TO DATE 2010	YEAR TO DATE 2009
GASOLINE TAX RECEIPTS	\$45,284,738.59	\$43,952,120.50	\$211,527,777.71	\$210,371,783.99
SPECIAL FUEL TAX RECEIPTS	\$16,094,409.98	\$15,151,814.07	\$79,250,065.91	\$74,525,326.89
TOTAL TAX RECEIPTS	\$61,379,148.57	\$59,103,934.57	\$290,777,843.62	\$284,897,110.88
REFUNDS - GASOLINE	(\$440,651.40)	(\$293,348.32)	(\$1,907,721.34)	(\$1,991,497.49)
REFUNDS - SPECIAL FUEL	(\$770,081.13)	(\$616,613.95)	(\$2,965,103.14)	(\$3,196,061.33)
REFUNDS - LP GAS	\$0.00	(\$153.50)	\$0.00	(\$448.67)
TOTAL REFUNDS	(\$1,210,732.53)	(\$910,115.77)	(\$4,872,824.48)	(\$5,188,007.49)
NET TAX RECEIPTS	\$60,168,416.04	\$58,193,818.80	\$285,905,019.14	\$279,709,103.39
IFTA RECEIPTS	\$32,367.27	\$95,395.22	\$446,177.70	\$567,018.01
IFTA REFUNDS	(\$5,215,173.09)	(\$4,199,561.71)	(\$12,808,038.42)	(\$10,473,437.06)
TOTAL TAX RECEIPTS	\$54,985,610.22	\$54,089,652.31	\$273,543,158.42	\$269,802,684.34
AVIATION TAX RECEIPTS	\$25,459.00	\$15,736.00	\$84,271.00	\$80,124.00
AVIATION REFUNDS	(\$168.38)	(\$89.64)	(\$2,219.39)	(\$5,226.11)
MISCELLANEOUS RECEIPTS	\$9,012.48	\$6,102.44	\$132,485.24	\$127,699.88
TOTAL RECEIPTS	\$55,019,913.32	\$54,111,401.11	\$273,757,695.27	\$270,005,282.11
ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, JUNE 14, 2010				

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

MAY 2010		MAY 2009		YEAR TO DATE 2010		YEAR TO DATE 2009	
GROSS GASOLINE RECEIVED	300,287,799		290,885,574		1,401,631,040		1,407,783,996
EXPORTS	25,199,908		23,909,308		116,758,557		130,015,964
ACTUAL LOSSES	0		0		0		0
	25,199,908		23,909,308		116,758,557		130,015,964
GROSS GASOLINE REPORTED							
FOR USE IN STATE	275,087,891		266,976,266		1,284,872,483		1,277,768,032
EXEMPTIONS							
US GOVERNMENT	350,847		328,940		1,522,740		1,379,839
TOTAL EXEMPTIONS	350,847		328,940		1,522,740		1,379,839
SHRINKAGE 3%	8,098,904		7,851,769		37,848,302		37,713,851
	8,449,751		8,180,709		39,371,042		39,093,690
GROSS GASOLINE TAXED	266,638,140		258,795,557		1,245,501,441		1,238,674,342
REFUNDS CERTIFIED							
AGRICULTURE	478,667		315,690		2,445,250		2,591,611
RETAIL	0		0		0		0
AVIATION	1,173		0		19,542		14,243
COMMERICAL	980,100		388,653		2,578,450		1,876,101
MARINE	281,631		178,829		1,472,854		1,457,627
DISTRIBUTOR	554,947		704,206		3,478,707		5,041,235
FEDERAL GOVERNMENT	295,549		138,200		1,227,087		733,874
TOTAL REFUNDS	2,592,067		1,725,578		11,221,890		11,714,691
NET GASOLINE TAXED	264,046,073		257,069,979		1,234,279,551		1,226,959,651
GROSS S/F (DIESEL) RECEIVED	136,584,907		124,114,722		626,230,275		603,137,974
EXPORTS	12,602,459		10,877,846		50,836,353		45,599,764
US GOVERNMENT	36,568		105,432		498,409		474,920
LOSSES	0		0		0		0
NON-HWY SALES	27,268,079		22,120,534		98,861,413		109,406,348
TOTAL EXEMPTIONS	39,907,106		33,103,812		150,196,175		155,481,032
S/F (DIESEL) ALLOWANCE 2%	1,908,620		1,795,668		9,393,308		8,842,243
GROSS S/F (DIESEL) TAXED	94,769,181		89,215,242		466,640,792		438,814,699
S/F (DIESEL) REFUNDS	4,529,889		3,627,141		17,441,783		18,800,361
LP GAS REFUNDS	0		903		0		2,639
TOTAL REFUNDS	4,529,889		3,628,044		17,441,783		18,803,000
NET SPECIAL FUELS (DIESEL) TAXED	90,239,292		85,587,198		449,199,009		420,011,699
TOTAL GAS & S/F (DIESEL) TAXED	354,285,365		342,657,177		1,683,478,560		1,646,971,350
S/F IFTA RECEIVED	190,396		561,148		2,624,575		3,335,399
S/F IFTA REFUNDS	(30,677,489)		(24,703,304)		(75,341,403)		(61,608,454)
NET IFTA GALLONS	(30,487,093)		(24,142,156)		(72,716,828)		(58,273,055)
TOTAL HIGHWAY GALLONS	323,798,272		318,515,021		1,610,761,732		1,588,698,295
AVIATION RECEIVED	283,111		175,000		937,122		891,067
AVIATION REFUNDS	(1,871)		(996)		(24,660)		(58,068)
NET AVIATION TAXED	281,240		174,004		912,462		832,999

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, JUNE 14, 2010

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2007	GALLONS 2008	GALLONS 2009	GALLONS 2010	INCREASE 2010 OVER 2009 (%)	CUMULATIVE INCREASE 10 OVER 09 (%)
JANUARY	348,500,735	333,498,426	343,714,626	346,131,271	0.70%	0.70%
FEBRUARY	325,724,343	315,367,116	297,466,020	291,460,058	-2.02%	-0.56%
MARCH	275,053,901	313,098,932	292,507,749	293,063,529	0.19%	-0.32%
APRIL	381,102,179	347,718,116	336,494,879	356,308,602	5.89%	1.32%
MAY	333,762,571	328,365,097	318,515,021	323,798,272	1.66%	1.39%
JUNE	366,385,243	355,281,935	351,476,058			
JULY	378,370,358	347,251,422	359,344,317			
AUGUST	354,167,870	340,497,005	343,897,469			
SEPTEMBER	384,940,147	352,709,893	354,919,036			
OCTOBER	353,622,194	338,114,863	346,410,233			
NOVEMBER	372,049,981	338,577,234	333,973,024			
DECEMBER	335,015,994	340,937,644	331,455,294			
TOTAL	4,208,695,516	4,051,417,683	4,010,173,726	1,610,761,732		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, JUNE 14, 2010

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	JUNE 2010	JUNE 2009	YEAR TO DATE 2010	YEAR TO DATE 2009
GASOLINE TAX RECEIPTS	\$45,987,848.28	\$46,411,661.00	\$257,515,625.99	\$256,783,444.99
SPECIAL FUEL TAX RECEIPTS	\$16,126,538.03	\$14,954,335.68	\$95,376,603.94	\$89,479,662.57
TOTAL TAX RECEIPTS	\$62,114,386.31	\$61,365,996.68	\$352,892,229.93	\$346,263,107.56
REFUNDS - GASOLINE	(\$297,036.20)	(\$214,080.26)	(\$2,204,757.54)	(\$2,205,577.75)
REFUNDS - SPECIAL FUEL	(\$628,129.78)	(\$464,269.25)	(\$3,593,232.92)	(\$3,660,330.58)
REFUNDS - LP GAS	\$0.00	\$0.00	\$0.00	(\$448.67)
TOTAL REFUNDS	(\$925,165.98)	(\$678,349.51)	(\$5,797,990.46)	(\$5,866,357.00)
NET TAX RECEIPTS	\$61,189,220.33	\$60,687,647.17	\$347,094,239.47	\$340,396,750.56
IFTA RECEIPTS	\$36,245.05	\$60,150.34	\$482,422.75	\$627,168.35
IFTA REFUNDS	(\$1,603,785.90)	(\$1,056,731.54)	(\$14,411,824.32)	(\$11,530,168.60)
TOTAL TAX RECEIPTS	\$59,621,679.48	\$59,691,065.97	\$333,164,837.90	\$329,493,750.31
AVIATION TAX RECEIPTS	\$22,227.00	\$18,456.00	\$106,498.00	\$98,580.00
AVIATION REFUNDS	(\$115.56)	(\$338.49)	(\$2,334.95)	(\$5,564.60)
MISCELLANEOUS RECEIPTS	\$14,567.40	\$10,771.24	\$147,052.64	\$138,471.12
TOTAL RECEIPTS	\$59,658,358.32	\$59,719,954.72	\$333,416,053.59	\$329,725,236.83

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, JULY 16, 2010

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

JUNE 2010		JUNE 2009	YEAR TO DATE 2010	YEAR TO DATE 2009
GROSS GASOLINE RECEIVED	308,848,282	309,675,684	1,710,479,322	1,717,459,680
EXPORTS	29,512,597	27,834,484	146,271,154	157,850,448
ACTUAL LOSSES	0	0	0	0
	29,512,597	27,834,484	146,271,154	157,850,448
GROSS GASOLINE REPORTED				
FOR USE IN STATE	279,335,685	281,841,200	1,564,208,168	1,559,609,232
EXEMPTIONS				
US GOVERNMENT	310,956	327,123	1,833,696	1,706,962
TOTAL EXEMPTIONS	310,956	327,123	1,833,696	1,706,962
SHRINKAGE 3%	8,235,468	8,238,271	46,083,770	45,952,122
	8,546,424	8,565,394	47,917,466	47,659,084
GROSS GASOLINE TAXED	270,789,261	273,275,806	1,516,290,702	1,511,950,148
REFUNDS CERTIFIED				
AGRICULTURE	227,906	158,561	2,673,156	2,750,172
RETAIL	0	0	0	0
AVIATION	1,523	2,062	21,065	16,305
COMMERICAL	205,867	459,622	2,784,317	2,335,723
MARINE	75,652	63,400	1,548,506	1,521,027
DISTRIBUTOR	988,712	95,094	4,467,419	5,136,329
FEDERAL GOVERNMENT	247,612	480,557	1,474,699	1,214,431
TOTAL REFUNDS	1,747,272	1,259,296	12,969,162	12,973,987
NET GASOLINE TAXED	269,041,989	272,016,510	1,503,321,540	1,498,976,161
GROSS S/F (DIESEL) RECEIVED	141,580,845	124,797,974	767,811,120	727,935,948
EXPORTS	18,516,940	10,189,119	69,353,293	55,788,883
US GOVERNMENT	34,676	40,089	533,085	515,009
LOSSES	0	0	0	0
NON-HWY SALES	26,154,251	24,765,850	125,015,664	134,172,198
TOTAL EXEMPTIONS	44,705,867	34,995,058	194,902,042	190,476,090
S/F (DIESEL) ALLOWANCE 2%	1,917,884	1,750,130	11,311,192	10,592,373
GROSS S/F (DIESEL) TAXED	94,957,094	88,052,786	561,597,886	526,867,485
S/F (DIESEL) REFUNDS	3,694,881	2,730,996	21,136,664	21,531,357
LP GAS REFUNDS	0	0	0	2,639
TOTAL REFUNDS	3,694,881	2,730,996	21,136,664	21,533,996
NET SPECIAL FUELS (DIESEL) TAXED	91,262,213	85,321,790	540,461,222	505,333,489
TOTAL GAS & S/F (DIESEL) TAXED	360,304,202	357,338,300	2,043,782,762	2,004,309,650
S/F IFTA RECEIVED	213,206	353,826	2,837,781	3,689,225
S/F IFTA REFUNDS	(9,434,035)	(6,216,068)	(84,775,438)	(67,824,522)
NET IFTA GALLONS	(9,220,829)	(5,862,242)	(81,937,657)	(64,135,297)
TOTAL HIGHWAY GALLONS	351,083,373	351,476,058	1,961,845,105	1,940,174,353
AVIATION RECEIVED	247,166	205,266	1,184,288	1,096,333
AVIATION REFUNDS	(1,284)	(3,761)	(25,944)	(61,829)
NET AVIATION TAXED	245,882	201,505	1,158,344	1,034,504

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, JULY 16, 2010

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2007	GALLONS 2008	GALLONS 2009	GALLONS 2010	INCREASE 2010 OVER 2009 (%)	CUMULATIVE INCREASE 10 OVER 09 (%)
JANUARY	348,500,735	333,498,426	343,714,626	346,131,271	0.70%	0.70%
FEBRUARY	325,724,343	315,367,116	297,466,020	291,460,058	-2.02%	-0.56%
MARCH	275,053,901	313,098,932	292,507,749	293,063,529	0.19%	-0.32%
APRIL	381,102,179	347,718,116	336,494,879	356,308,602	5.89%	1.32%
MAY	333,762,571	328,365,097	318,515,021	323,798,272	1.66%	1.39%
JUNE	366,385,243	355,281,935	351,476,058	351,083,373	-0.11%	1.12%
JULY	378,370,358	347,251,422	359,344,317			
AUGUST	354,167,870	340,497,005	343,897,469			
SEPTEMBER	384,940,147	352,709,893	354,919,036			
OCTOBER	353,622,194	338,114,863	346,410,233			
NOVEMBER	372,049,981	338,577,234	333,973,024			
DECEMBER	335,015,994	340,937,644	331,455,294			
TOTAL	4,208,695,516	4,051,417,683	4,010,173,726	1,961,845,105		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, JULY 16, 2010

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	JULY 2010	JULY 2009	YEAR TO DATE 2010	YEAR TO DATE 2009
GASOLINE TAX RECEIPTS	\$46,220,946.00	\$46,333,088.49	\$303,736,571.99	\$303,116,533.48
SPECIAL FUEL TAX RECEIPTS	\$16,705,640.69	\$15,174,583.24	\$112,082,244.63	\$104,654,245.81
TOTAL TAX RECEIPTS	\$62,926,586.69	\$61,507,671.73	\$415,818,816.62	\$407,770,779.29
REFUNDS - GASOLINE	(\$631,583.00)	(\$163,801.04)	(\$2,836,340.54)	(\$2,369,378.79)
REFUNDS - SPECIAL FUEL	(\$355,722.92)	(\$373,029.86)	(\$3,948,955.84)	(\$4,033,360.44)
REFUNDS - LP GAS	\$0.00	\$0.00	\$0.00	(\$448.67)
TOTAL REFUNDS	(\$987,305.92)	(\$536,830.90)	(\$6,785,296.38)	(\$6,403,187.90)
NET TAX RECEIPTS	\$61,939,280.77	\$60,970,840.83	\$409,033,520.24	\$401,367,591.39
IFTA RECEIPTS	\$40,407.04	\$60,180.98	\$522,829.79	\$687,349.33
IFTA REFUNDS	(\$198,729.40)	\$0.00	(\$14,610,553.72)	(\$11,530,168.60)
TOTAL TAX RECEIPTS	\$61,780,958.41	\$61,031,021.81	\$394,945,796.31	\$390,524,772.12
AVIATION TAX RECEIPTS	\$26,403.00	\$23,079.00	\$132,901.00	\$121,659.00
AVIATION REFUNDS	(\$90.00)	\$0.00	(\$2,424.95)	(\$5,564.60)
MISCELLANEOUS RECEIPTS	\$12,747.08	\$15,581.68	\$159,799.72	\$154,052.80
TOTAL RECEIPTS	\$61,820,018.49	\$61,069,682.49	\$395,236,072.08	\$390,794,919.32

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, AUGUST 13, 2010

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

JULY 2010		JULY 2009		YEAR TO DATE 2010		YEAR TO DATE 2009	
GROSS GASOLINE RECEIVED	305,809,820		307,975,283		2,016,289,142		2,025,434,963
EXPORTS	25,054,023		26,616,326		171,325,177		184,466,774
ACTUAL LOSSES	0		0		0		0
	25,054,023		26,616,326		171,325,177		184,466,774
GROSS GASOLINE REPORTED							
FOR USE IN STATE	280,755,797		281,358,957		1,844,963,965		1,840,968,189
EXEMPTIONS							
US GOVERNMENT	304,344		290,978		2,138,040		1,997,940
TOTAL EXEMPTIONS	304,344		290,978		2,138,040		1,997,940
SHRINKAGE 3%	8,296,347		8,270,276		54,380,117		54,222,398
	8,600,691		8,561,254		56,518,157		56,220,338
GROSS GASOLINE TAXED	272,155,106		272,797,703		1,788,445,808		1,784,747,851
REFUNDS CERTIFIED							
AGRICULTURE	123,950		239,346		2,797,106		2,989,518
RETAIL	0		0		0		0
AVIATION	0		0		21,065		16,305
INDUSTRIAL	146,607		219,919		2,930,924		2,555,642
MARINE	2,389,661		64,713		3,938,167		1,585,740
DISTRIBUTOR	847,494		0		5,314,913		5,136,329
FEDERAL GOVERNMENT	207,482		439,558		1,682,181		1,653,989
TOTAL REFUNDS	3,715,194		963,536		16,684,356		13,937,523
NET GASOLINE TAXED	268,439,912		271,834,167		1,771,761,452		1,770,810,328
GROSS S/F (DIESEL) RECEIVED	143,253,207		128,014,116		911,064,327		855,950,064
EXPORTS	12,013,171		11,719,048		81,366,464		67,507,931
US GOVERNMENT	40,650		33,893		573,735		548,902
LOSSES	0		0		0		0
NON-HWY SALES	30,859,607		25,111,786		155,875,271		159,283,984
TOTAL EXEMPTIONS	42,913,428		36,864,727		237,815,470		227,340,817
S/F (DIESEL) ALLOWANCE 2%	1,972,533		1,798,952		13,283,725		12,391,325
GROSS S/F (DIESEL) TAXED	98,367,246		89,350,437		659,965,132		616,217,922
S/F (DIESEL) REFUNDS	2,092,488		2,194,293		23,229,152		23,725,650
LP GAS REFUNDS	0		0		0		2,639
TOTAL REFUNDS	2,092,488		2,194,293		23,229,152		23,728,289
NET S/F (DIESEL) TAXED	96,274,758		87,156,144		636,735,980		592,489,633
TOTAL GAS & S/F (DIESEL) TAXED	364,714,670		358,990,311		2,408,497,432		2,363,299,961
S/F IFTA RECEIVED	237,688		354,006		3,075,469		4,043,231
S/F IFTA REFUNDS	(1,168,996)		0		(85,944,434)		(67,824,522)
NET IFTA GALLONS	(931,308)		354,006		(82,868,965)		(63,781,291)
TOTAL HIGHWAY GALLONS	363,783,362		359,344,317		2,325,628,467		2,299,518,670
AVIATION RECEIVED	293,610		256,645		1,477,898		1,352,978
AVIATION REFUNDS	(1,000)		0		(26,944)		(61,829)
NET AVIATION TAXED	292,610		256,645		1,450,954		1,291,149

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, AUGUST 13, 2010

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2007	GALLONS 2008	GALLONS 2009	GALLONS 2010	INCREASE 2010 OVER 2009 (%)	CUMULATIVE INCREASE 10 OVER 09 (%)
JANUARY	348,500,735	333,498,426	343,714,626	346,131,271	0.70%	0.70%
FEBRUARY	325,724,343	315,367,116	297,466,020	291,460,058	-2.02%	-0.56%
MARCH	275,053,901	313,098,932	292,507,749	293,063,529	0.19%	-0.32%
APRIL	381,102,179	347,718,116	336,494,879	356,308,602	5.89%	1.32%
MAY	333,762,571	328,365,097	318,515,021	323,798,272	1.66%	1.39%
JUNE	366,385,243	355,281,935	351,476,058	351,083,373	-0.11%	1.12%
JULY	378,370,358	347,251,422	359,344,317	363,783,362	1.24%	1.14%
AUGUST	354,167,870	340,497,005	343,897,469			
SEPTEMBER	384,940,147	352,709,893	354,919,036			
OCTOBER	353,622,194	338,114,863	346,410,233			
NOVEMBER	372,049,981	338,577,234	333,973,024			
DECEMBER	335,015,994	340,937,644	331,455,294			
TOTAL	4,208,695,516	4,051,417,683	4,010,173,726	2,325,628,467		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, AUGUST 13, 2010

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	AUGUST 2010	AUGUST 2009	YEAR TO DATE 2010	YEAR TO DATE 2009
GASOLINE TAX RECEIPTS	\$47,720,369.81	\$47,466,551.59	\$351,456,941.80	\$350,583,085.07
SPECIAL FUEL TAX RECEIPTS	\$16,380,602.42	\$15,722,618.31	\$128,462,847.05	\$120,376,864.12
TOTAL TAX RECEIPTS	\$64,100,972.23	\$63,189,169.90	\$479,919,788.85	\$470,959,949.19
REFUNDS - GASOLINE	(\$329,122.11)	\$875,394.79	(\$3,165,462.65)	(\$1,493,984.00)
REFUNDS - SPECIAL FUEL	(\$487,104.62)	(\$746,205.56)	(\$4,436,060.46)	(\$4,779,566.00)
REFUNDS - LP GAS	\$0.00	\$0.00	\$0.00	(\$448.67)
TOTAL REFUNDS	(\$816,226.73)	\$129,189.23	(\$7,601,523.11)	(\$6,273,998.67)
NET TAX RECEIPTS	\$63,284,745.50	\$63,318,359.13	\$472,318,265.74	\$464,685,950.52
IFTA RECEIPTS	\$43,797.41	\$116,109.67	\$566,627.20	\$803,459.00
IFTA REFUNDS	(\$4,993,378.19)	(\$3,283,190.39)	(\$19,603,931.91)	(\$14,813,358.99)
TOTAL TAX RECEIPTS	\$58,335,164.72	\$60,151,278.41	\$453,280,961.03	\$450,676,050.53
AVIATION TAX RECEIPTS	\$31,615.00	\$40,236.60	\$164,516.00	\$161,895.60
AVIATION REFUNDS	(\$817.92)	(\$260.64)	(\$3,242.87)	(\$5,825.24)
MISCELLANEOUS RECEIPTS	\$11,436.28	\$8,174.68	\$171,236.00	\$162,227.48
TOTAL RECEIPTS	\$58,377,398.08	\$60,199,429.05	\$453,613,470.16	\$450,994,348.37

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, SEPTEMBER 17, 2010

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

AUGUST 2010		AUGUST 2009		YEAR TO DATE 2010		YEAR TO DATE 2009	
GROSS GASOLINE RECEIVED	314,413,177		311,637,177		2,330,702,319		2,337,072,140
EXPORTS	24,575,005		23,341,346		195,900,182		207,808,120
ACTUAL LOSSES	0		0		0		0
	24,575,005		23,341,346		195,900,182		207,808,120
GROSS GASOLINE REPORTED							
FOR USE IN STATE	289,838,172		288,295,831		2,134,802,137		2,129,264,020
EXEMPTIONS							
US GOVERNMENT	309,530		337,532		2,447,570		2,335,472
TOTAL EXEMPTIONS	309,530		337,532		2,447,570		2,335,472
SHRINKAGE 3%	8,546,013		8,469,202		62,926,130		62,691,600
	8,855,543		8,806,734		65,373,700		65,027,072
GROSS GASOLINE TAXED	280,982,629		279,489,097		2,069,428,437		2,064,236,948
REFUNDS CERTIFIED							
AGRICULTURE	277,745		169,047		3,074,851		3,158,565
RETAIL	0		0		0		0
AVIATION	1,364		585		22,429		16,890
INDUSTRIAL	633,156		455,344		3,564,080		3,010,986
MARINE	49,366		2,156,188		3,987,533		3,741,928
DISTRIBUTOR	846,929		2,231,796		6,161,842		7,368,125
FEDERAL GOVERNMENT	127,452		136,421		1,809,633		1,790,410
TOTAL REFUNDS	1,936,012		5,149,381		18,620,368		19,086,904
NET GASOLINE TAXED	279,046,617		274,339,716		2,050,808,069		2,045,150,044
GROSS S/F (DIESEL) RECEIVED	133,090,800		129,195,511		1,044,155,127		985,145,575
EXPORTS	9,682,382		10,414,612		91,048,846		77,922,543
US GOVERNMENT	92,619		57,410		666,354		606,312
LOSSES	0		0		0		0
NON-HWY SALES	24,920,999		24,288,697		180,796,270		183,572,681
TOTAL EXEMPTIONS	34,696,000		34,760,719		272,511,470		262,101,536
S/F (DIESEL) ALLOWANCE 2%	1,942,269		1,857,708		15,225,994		14,249,033
GROSS S/F (DIESEL) TAXED	96,452,531		92,577,084		756,417,663		708,795,006
S/F (DIESEL) REFUNDS	2,865,321		4,389,444		26,094,473		28,115,094
LP GAS REFUNDS	0		0		0		2,639
TOTAL REFUNDS	2,865,321		4,389,444		26,094,473		28,117,733
NET S/F (DIESEL) TAXED	93,587,210		88,187,640		730,323,190		680,677,273
TOTAL GAS & S/F (DIESEL) TAXED	372,633,827		362,527,356		2,781,131,259		2,725,827,317
S/F IFTA RECEIVED	257,632		682,998		3,333,101		4,726,229
S/F IFTA REFUNDS	(29,372,813)		(19,312,885)		(115,317,247)		(87,137,407)
NET IFTA GALLONS	(29,115,181)		(18,629,887)		(111,984,146)		(82,411,178)
TOTAL HIGHWAY GALLONS	343,518,646		343,897,469		2,669,147,113		2,643,416,139
AVIATION RECEIVED	351,589		447,373		1,829,487		1,800,351
AVIATION REFUNDS	(9,088)		(2,896)		(36,032)		(64,725)
NET AVIATION TAXED	342,501		444,477		1,793,455		1,735,626

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, SEPTEMBER 17, 2010

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2007	GALLONS 2008	GALLONS 2009	GALLONS 2010	INCREASE 2010 OVER 2009 (%)	CUMULATIVE INCREASE 10 OVER 09 (%)
JANUARY	348,500,735	333,498,426	343,714,626	346,131,271	0.70%	0.70%
FEBRUARY	325,724,343	315,367,116	297,466,020	291,460,058	-2.02%	-0.56%
MARCH	275,053,901	313,098,932	292,507,749	293,063,529	0.19%	-0.32%
APRIL	381,102,179	347,718,116	336,494,879	356,308,602	5.89%	1.32%
MAY	333,762,571	328,365,097	318,515,021	323,798,272	1.66%	1.39%
JUNE	366,385,243	355,281,935	351,476,058	351,083,373	-0.11%	1.12%
JULY	378,370,358	347,251,422	359,344,317	363,783,362	1.24%	1.14%
AUGUST	354,167,870	340,497,005	343,897,469	343,518,646	-0.11%	0.97%
SEPTEMBER	384,940,147	352,709,893	354,919,036			
OCTOBER	353,622,194	338,114,863	346,410,233			
NOVEMBER	372,049,981	338,577,234	333,973,024			
DECEMBER	335,015,994	340,937,644	331,455,294			
TOTAL	4,208,695,516	4,051,417,683	4,010,173,726	2,669,147,113		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, SEPTEMBER 17, 2010

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	SEPTEMBER 2010	SEPTEMBER 2009	YEAR TO DATE 2010	YEAR TO DATE 2009
GASOLINE TAX RECEIPTS	\$47,199,390.19	\$45,892,677.01	\$398,656,331.99	\$396,475,762.08
SPECIAL FUEL TAX RECEIPTS	\$17,206,805.08	\$15,539,964.19	\$145,669,652.13	\$135,916,828.31
TOTAL TAX RECEIPTS	\$64,406,195.27	\$61,432,641.20	\$544,325,984.12	\$532,392,590.39
REFUNDS - GASOLINE	(\$211,127.70)	(\$121,417.23)	(\$3,376,590.35)	(\$1,615,401.23)
REFUNDS - SPECIAL FUEL	(\$477,454.30)	(\$422,225.34)	(\$4,913,514.76)	(\$5,201,791.34)
REFUNDS - LP GAS	\$0.00	\$0.00	\$0.00	(\$448.67)
TOTAL REFUNDS	(\$688,582.00)	(\$543,642.57)	(\$8,290,105.11)	(\$6,817,641.24)
NET TAX RECEIPTS	\$63,717,613.27	\$60,888,998.63	\$536,035,879.01	\$525,574,949.15
IFTA RECEIPTS	\$18,452.18	\$87,474.96	\$585,079.38	\$890,933.96
IFTA REFUNDS	(\$1,322,760.84)	(\$694,957.42)	(\$20,926,692.75)	(\$15,508,316.41)
TOTAL TAX RECEIPTS	\$62,413,304.61	\$60,281,516.17	\$515,694,265.64	\$510,957,566.70
AVIATION TAX RECEIPTS	\$34,854.00	\$29,945.00	\$199,370.00	\$191,840.60
AVIATION REFUNDS	(\$185.67)	(\$74.88)	(\$3,428.54)	(\$5,900.12)
MISCELLANEOUS RECEIPTS	\$11,315.24	\$6,489.12	\$182,551.24	\$168,716.60
TOTAL RECEIPTS	\$62,459,288.18	\$60,317,875.41	\$516,072,758.34	\$511,312,223.78

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, OCTOBER 14, 2010

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

SEPTEMBER 2010		SEPTEMBER 2009		YEAR TO DATE 2010		YEAR TO DATE 2009	
GROSS GASOLINE RECEIVED	313,876,349		300,654,587		2,644,578,668		2,637,726,727
EXPORTS	27,248,469		22,144,721		223,148,651		229,952,841
ACTUAL LOSSES	0		0		0		0
	27,248,469		22,144,721		223,148,651		229,952,841
GROSS GASOLINE REPORTED							
FOR USE IN STATE	286,627,880		278,509,866		2,421,430,017		2,407,773,886
EXEMPTIONS							
US GOVERNMENT	255,346		324,435		2,702,916		2,659,907
TOTAL EXEMPTIONS	255,346		324,435		2,702,916		2,659,907
SHRINKAGE 3%	8,455,521		7,980,908		71,381,651		70,672,508
	8,710,867		8,305,343		74,084,567		73,332,415
GROSS GASOLINE TAXED	277,917,013		270,204,523		2,347,345,450		2,334,441,471
REFUNDS CERTIFIED							
AGRICULTURE	161,162		157,815		3,236,013		3,316,380
RETAIL	0		0		0		0
AVIATION	0		1,242		22,429		18,132
INDUSTRIAL	120,876		277,635		3,684,956		3,288,621
MARINE	94,250		40,244		4,081,783		3,782,172
DISTRIBUTOR	688,453		0		6,850,295		7,368,125
FEDERAL GOVERNMENT	177,187		237,283		1,986,820		2,027,693
TOTAL REFUNDS	1,241,928		714,219		19,862,296		19,801,123
NET GASOLINE TAXED	276,675,085		269,490,304		2,327,483,154		2,314,640,348
GROSS S/F (DIESEL) RECEIVED	142,783,212		123,982,367		1,186,938,339		1,109,127,942
EXPORTS	10,612,624		9,728,972		101,661,470		87,651,515
US GOVERNMENT	30,269		42,205		696,623		648,517
LOSSES	28,798,392		0		28,798,392		0
NON-HWY SALES	0		21,067,251		180,796,270		204,639,932
TOTAL EXEMPTIONS	39,441,285		30,838,428		311,952,755		292,939,964
S/F (DIESEL) ALLOWANCE 2%	2,026,402		1,658,103		17,252,396		15,907,136
GROSS S/F (DIESEL) TAXED	101,315,525		91,485,836		857,733,188		800,280,842
S/F (DIESEL) REFUNDS	2,808,555		2,483,678		28,903,028		30,598,772
LP GAS REFUNDS	0		0		0		2,639
TOTAL REFUNDS	2,808,555		2,483,678		28,903,028		30,601,411
NET S/F (DIESEL) TAXED	98,506,970		89,002,158		828,830,160		769,679,431
TOTAL GAS & S/F (DIESEL) TAXED	375,182,055		358,492,462		3,156,313,314		3,084,319,779
S/F IFTA RECEIVED	108,542		514,559		3,441,643		5,240,788
S/F IFTA REFUNDS	(7,780,946)		(4,087,985)		(123,098,193)		(91,225,392)
NET IFTA GALLONS	(7,672,404)		(3,573,426)		(119,656,550)		(85,984,604)
TOTAL HIGHWAY GALLONS	367,509,651		354,919,036		3,036,656,764		2,998,335,175
AVIATION RECEIVED	387,545		332,933		2,217,032		2,133,284
AVIATION REFUNDS	(2,063)		(832)		(38,095)		(65,557)
NET AVIATION TAXED	385,482		332,101		2,178,937		2,067,727

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, OCTOBER 14, 2010

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2007	GALLONS 2008	GALLONS 2009	GALLONS 2010	INCREASE 2010 OVER 2009 (%)	CUMULATIVE INCREASE 10 OVER 09 (%)
JANUARY	348,500,735	333,498,426	343,714,626	346,131,271	0.70%	0.70%
FEBRUARY	325,724,343	315,367,116	297,466,020	291,460,058	-2.02%	-0.56%
MARCH	275,053,901	313,098,932	292,507,749	293,063,529	0.19%	-0.32%
APRIL	381,102,179	347,718,116	336,494,879	356,308,602	5.89%	1.32%
MAY	333,762,571	328,365,097	318,515,021	323,798,272	1.66%	1.39%
JUNE	366,385,243	355,281,935	351,476,058	351,083,373	-0.11%	1.12%
JULY	378,370,358	347,251,422	359,344,317	363,783,362	1.24%	1.14%
AUGUST	354,167,870	340,497,005	343,897,469	343,518,646	-0.11%	0.97%
SEPTEMBER	384,940,147	352,709,893	354,919,036	367,509,651	3.55%	1.28%
OCTOBER	353,622,194	338,114,863	346,410,233			
NOVEMBER	372,049,981	338,577,234	333,973,024			
DECEMBER	335,015,994	340,937,644	331,455,294			
TOTAL	4,208,695,516	4,051,417,683	4,010,173,726	3,036,656,764		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEERECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, OCTOBER 14, 2010

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	OCTOBER 2010	OCTOBER 2009	YEAR TO DATE 2010	YEAR TO DATE 2009
GASOLINE TAX RECEIPTS	\$43,684,032.15	\$43,757,175.90	\$442,340,364.14	\$440,232,937.98
SPECIAL FUEL TAX RECEIPTS	\$16,546,077.46	\$15,979,766.66	\$162,215,729.59	\$151,896,594.97
TOTAL TAX RECEIPTS	\$60,230,109.61	\$59,736,942.56	\$604,556,093.73	\$592,129,532.95
REFUNDS - GASOLINE	(\$125,321.45)	(\$369,976.42)	(\$3,501,911.80)	(\$1,985,377.65)
REFUNDS - SPECIAL FUEL	(\$390,548.39)	(\$493,480.65)	(\$5,304,063.15)	(\$5,695,271.99)
REFUNDS - LP GAS	\$0.00	\$0.00	\$0.00	(\$448.67)
TOTAL REFUNDS	(\$515,869.84)	(\$863,457.07)	(\$8,805,974.95)	(\$7,681,098.31)
NET TAX RECEIPTS	\$59,714,239.77	\$58,873,485.49	\$595,750,118.78	\$584,448,434.64
IFTA RECEIPTS	\$42,612.63	\$56,363.38	\$627,692.01	\$947,297.34
IFTA REFUNDS	(\$286,882.63)	(\$98,803.30)	(\$21,213,575.38)	(\$15,607,119.71)
TOTAL TAX RECEIPTS	\$59,469,969.77	\$58,831,045.57	\$575,164,235.41	\$569,788,612.27
AVIATION TAX RECEIPTS	\$29,094.00	\$18,825.00	\$228,464.00	\$210,665.60
AVIATION REFUNDS	\$0.00	(\$549.20)	(\$3,428.54)	(\$6,449.32)
MISCELLANEOUS RECEIPTS	\$10,378.48	\$14,202.00	\$192,929.72	\$182,918.60
TOTAL RECEIPTS	\$59,509,442.25	\$58,863,523.37	\$575,582,200.59	\$570,175,747.15

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, NOVEMBER 15, 2010

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

OCTOBER 2010		OCTOBER 2009		YEAR TO DATE 2010		YEAR TO DATE 2009	
GROSS GASOLINE RECEIVED	289,070,498		286,724,787		2,933,649,166		2,924,451,514
EXPORTS	23,652,174		21,037,060		246,800,825		250,989,901
ACTUAL LOSSES	0		0		0		0
	23,652,174		21,037,060		246,800,825		250,989,901
GROSS GASOLINE REPORTED							
FOR USE IN STATE	265,418,324		265,687,727		2,686,848,341		2,673,461,613
EXEMPTIONS							
US GOVERNMENT	367,064		308,863		3,069,980		2,968,770
TOTAL EXEMPTIONS	367,064		308,863		3,069,980		2,968,770
SHRINKAGE 3%	7,832,847		7,730,718		79,214,498		78,403,226
	8,199,911		8,039,581		82,284,478		81,371,996
GROSS GASOLINE TAXED	257,218,413		257,648,146		2,604,563,863		2,592,089,617
REFUNDS CERTIFIED							
AGRICULTURE	193,496		138,909		3,429,509		3,455,289
RETAIL	0		0		0		0
AVIATION	0		0		22,429		18,132
COMMERICAL	246,587		309,578		3,931,543		3,598,199
MARINE	131,747		114,301		4,213,530		3,896,473
DISTRIBUTOR	(15)		1,435,520		6,850,280		8,803,645
FEDERAL GOVERNMENT	165,370		178,024		2,152,190		2,205,717
TOTAL REFUNDS	737,185		2,176,332		20,599,481		21,977,455
NET GASOLINE TAXED	256,481,228		255,471,814		2,583,964,382		2,570,112,162
GROSS S/F (DIESEL) RECEIVED	137,954,125		125,680,422		1,324,892,464		1,234,808,364
EXPORTS	10,894,619		7,826,021		112,556,089		95,477,536
US GOVERNMENT	32,462		58,957		729,085		707,474
LOSSES	0		0		0		0
NON-HWY SALES	27,635,035		21,861,276		237,229,697		226,501,208
TOTAL EXEMPTIONS	38,562,116		29,746,254		350,514,871		322,686,218
S/F (DIESEL) ALLOWANCE 2%	1,965,441		1,843,275		19,217,837		17,750,411
GROSS S/F (DIESEL) TAXED	97,426,568		94,090,893		955,159,756		894,371,735
S/F (DIESEL) REFUNDS	2,297,343		2,902,827		31,200,371		33,501,599
LP GAS REFUNDS	0		0		0		2,639
TOTAL REFUNDS	2,297,343		2,902,827		31,200,371		33,504,238
NET S/F (DIESEL) TAXED	95,129,225		91,188,066		923,959,385		860,867,497
TOTAL GAS & S/F (DIESEL) TAXED	351,610,453		346,659,880		3,507,923,767		3,430,979,659
IFTA RECEIVED	250,662		331,549		3,692,305		5,572,337
IFTA REFUNDS	(1,687,545)		(581,196)		(124,785,738)		(91,806,588)
NET IFTA GALLONS	(1,436,883)		(249,647)		(121,093,433)		(86,234,251)
TOTAL HIGHWAY GALLONS	350,173,570		346,410,233		3,386,830,334		3,344,745,408
AVIATION RECEIVED	323,555		209,378		2,540,587		2,342,662
AVIATION REFUNDS	0		(6,102)		(38,095)		(71,659)
NET AVIATION TAXED	323,555		203,276		2,502,492		2,271,003

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, NOVEMBER 15, 2010

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2007	GALLONS 2008	GALLONS 2009	GALLONS 2010	INCREASE 2010 OVER 2009 (%)	CUMULATIVE INCREASE 10 OVER 09 (%)
JANUARY	348,500,735	333,498,426	343,714,626	346,131,271	0.70%	0.70%
FEBRUARY	325,724,343	315,367,116	297,466,020	291,460,058	-2.02%	-0.56%
MARCH	275,053,901	313,098,932	292,507,749	293,063,529	0.19%	-0.32%
APRIL	381,102,179	347,718,116	336,494,879	356,308,602	5.89%	1.32%
MAY	333,762,571	328,365,097	318,515,021	323,798,272	1.66%	1.39%
JUNE	366,385,243	355,281,935	351,476,058	351,083,373	-0.11%	1.12%
JULY	378,370,358	347,251,422	359,344,317	363,783,362	1.24%	1.14%
AUGUST	354,167,870	340,497,005	343,897,469	343,518,646	-0.11%	0.97%
SEPTEMBER	384,940,147	352,709,893	354,919,036	367,509,651	3.55%	1.28%
OCTOBER	353,622,194	338,114,863	346,410,233	350,173,570	1.09%	1.26%
NOVEMBER	372,049,981	338,577,234	333,973,024			
DECEMBER	335,015,994	340,937,644	331,455,294			
TOTAL	4,208,695,516	4,051,417,683	4,010,173,726	3,386,830,334		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, NOVEMBER 15, 2010

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	NOVEMBER 2010	NOVEMBER 2009	YEAR TO DATE 2010	YEAR TO DATE 2009
GASOLINE TAX RECEIPTS	\$44,979,539.34	\$44,435,532.72	\$487,319,903.48	\$484,668,470.70
SPECIAL FUEL TAX RECEIPTS	\$17,172,207.24	\$16,554,936.89	\$179,387,936.83	\$168,451,531.86
TOTAL TAX RECEIPTS	\$62,151,746.58	\$60,990,469.61	\$666,707,840.31	\$653,120,002.56
REFUNDS - GASOLINE	(\$461,717.70)	(\$137,159.57)	(\$3,963,629.50)	(\$2,122,537.22)
REFUNDS - SPECIAL FUEL	(\$702,047.53)	(\$282,921.65)	(\$6,006,110.68)	(\$5,978,193.64)
REFUNDS - LP GAS	\$0.00	\$0.00	\$0.00	(\$448.67)
TOTAL REFUNDS	(\$1,163,765.23)	(\$420,081.22)	(\$9,969,740.18)	(\$8,101,179.53)
NET TAX RECEIPTS	\$60,987,981.35	\$60,570,388.39	\$656,738,100.13	\$645,018,823.03
IFTA RECEIPTS	\$32,168.76	\$61,381.05	\$659,860.77	\$1,008,678.39
IFTA REFUNDS	(\$5,546,661.47)	(\$3,915,701.39)	(\$26,760,236.85)	(\$19,522,821.10)
TOTAL TAX RECEIPTS	\$55,473,488.64	\$56,716,068.05	\$630,637,724.05	\$626,504,680.32
AVIATION TAX RECEIPTS	\$22,943.00	\$18,313.00	\$251,407.00	\$228,978.60
AVIATION REFUNDS	(\$1,566.06)	(\$1,737.72)	(\$4,994.60)	(\$8,187.04)
MISCELLANEOUS RECEIPTS	\$7,746.52	\$5,523.56	\$200,676.24	\$188,442.16
TOTAL RECEIPTS	\$55,502,612.10	\$56,738,166.89	\$631,084,812.69	\$626,913,914.04

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, DECEMBER 14, 2010

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

NOVEMBER 2010		NOVEMBER 2009		YEAR TO DATE 2010		YEAR TO DATE 2009	
GROSS GASOLINE RECEIVED	300,570,743		292,062,011		3,234,219,909		3,216,513,525
EXPORTS	27,369,011		22,297,887		274,169,836		273,287,788
ACTUAL LOSSES	0		0		0		0
	27,369,011		22,297,887		274,169,836		273,287,788
GROSS GASOLINE REPORTED							
FOR USE IN STATE	273,201,732		269,764,124		2,960,050,073		2,943,225,737
EXEMPTIONS							
US GOVERNMENT	291,937		305,321		3,361,917		3,274,091
TOTAL EXEMPTIONS	291,937		305,321		3,361,917		3,274,091
SHRINKAGE 3%	8,063,176		7,815,481		87,277,674		86,218,707
	8,355,113		8,120,802		90,639,591		89,492,798
GROSS GASOLINE TAXED	264,846,619		261,643,322		2,869,410,482		2,853,732,939
REFUNDS CERTIFIED							
AGRICULTURE	230,691		134,991		3,660,200		3,590,280
RETAIL	0		0		0		0
AVIATION	337		0		22,766		18,132
COMMERICAL	634,511		117,173		4,566,054		3,715,372
MARINE	130,015		358,801		4,343,545		4,255,274
DISTRIBUTOR	1,510,700		0		8,360,980		8,803,645
FEDERAL GOVERNMENT	209,732		195,856		2,361,922		2,401,573
TOTAL REFUNDS	2,715,986		806,821		23,315,467		22,784,276
NET GASOLINE TAXED	262,130,633		260,836,501		2,846,095,015		2,830,948,663
GROSS S/F (DIESEL) RECEIVED	149,437,989		130,470,994		1,474,330,453		1,365,279,358
EXPORTS	11,708,512		10,471,897		124,264,601		105,949,433
US GOVERNMENT	31,861		44,567		760,946		752,041
LOSSES	0		0		0		0
NON-HWY SALES	34,545,440		20,556,650		271,775,137		247,057,858
TOTAL EXEMPTIONS	46,285,813		31,073,114		396,800,684		353,759,332
S/F (DIESEL) ALLOWANCE 2%	2,038,380		1,924,639		21,256,217		19,675,050
GROSS S/F (DIESEL) TAXED	101,113,796		97,473,241		1,056,273,552		991,844,976
S/F (DIESEL) REFUNDS	4,129,691		1,664,245		35,330,062		35,165,844
LP GAS REFUNDS	0		0		0		2,639
TOTAL REFUNDS	4,129,691		1,664,245		35,330,062		35,168,483
NET S/F (DIESEL) TAXED	96,984,105		95,808,996		1,020,943,490		956,676,493
TOTAL GAS & S/F (DIESEL) TAXED	359,114,738		356,645,497		3,867,038,505		3,787,625,156
S/F IFTA RECEIVED	189,228		361,065		3,881,533		5,933,402
S/F IFTA REFUNDS	(32,627,420)		(23,033,538)		(157,413,158)		(114,840,126)
NET IFTA GALLONS	(32,438,192)		(22,672,473)		(153,531,625)		(108,906,724)
TOTAL HIGHWAY GALLONS	326,676,546		333,973,024		3,713,506,880		3,678,718,432
AVIATION RECEIVED	256,144		203,633		2,796,731		2,546,295
AVIATION REFUNDS	(17,401)		(19,308)		(55,496)		(90,967)
NET AVIATION TAXED	238,743		184,325		2,741,235		2,455,328

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, DECEMBER 14, 2010

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2007	GALLONS 2008	GALLONS 2009	GALLONS 2010	INCREASE 2010 OVER 2009 (%)	CUMULATIVE INCREASE 10 OVER 09 (%)
JANUARY	348,500,735	333,498,426	343,714,626	346,131,271	0.70%	0.70%
FEBRUARY	325,724,343	315,367,116	297,466,020	291,460,058	-2.02%	-0.56%
MARCH	275,053,901	313,098,932	292,507,749	293,063,529	0.19%	-0.32%
APRIL	381,102,179	347,718,116	336,494,879	356,308,602	5.89%	1.32%
MAY	333,762,571	328,365,097	318,515,021	323,798,272	1.66%	1.39%
JUNE	366,385,243	355,281,935	351,476,058	351,083,373	-0.11%	1.12%
JULY	378,370,358	347,251,422	359,344,317	363,783,362	1.24%	1.14%
AUGUST	354,167,870	340,497,005	343,897,469	343,518,646	-0.11%	0.97%
SEPTEMBER	384,940,147	352,709,893	354,919,036	367,509,651	3.55%	1.28%
OCTOBER	353,622,194	338,114,863	346,410,233	350,173,570	1.09%	1.26%
NOVEMBER	372,049,981	338,577,234	333,973,024	326,676,546	-2.18%	0.95%
DECEMBER	335,015,994	340,937,644	331,455,294			
TOTAL	4,208,695,516	4,051,417,683	4,010,173,726	3,713,506,880		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, DECEMBER 14, 2010

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	DECEMBER 2010	DECEMBER 2009	YEAR TO DATE 2010	YEAR TO DATE 2009
GASOLINE TAX RECEIPTS	\$43,165,017.65	\$42,412,928.00	\$530,484,921.13	\$527,081,398.70
SPECIAL FUEL TAX RECEIPTS	\$16,275,934.18	\$15,241,148.18	\$195,663,871.01	\$183,692,680.04
TOTAL TAX RECEIPTS	\$59,440,951.83	\$57,654,076.18	\$726,148,792.14	\$710,774,078.74
REFUNDS - GASOLINE	(\$188,321.07)	(\$340,644.22)	(\$4,151,950.57)	(\$2,463,181.44)
REFUNDS - SPECIAL FUEL	(\$353,924.06)	(\$436,193.13)	(\$6,360,034.74)	(\$6,414,386.77)
REFUNDS - LP GAS	\$0.00	\$0.00	\$0.00	(\$448.67)
TOTAL REFUNDS	(\$542,245.13)	(\$776,837.35)	(\$10,511,985.31)	(\$8,878,016.88)
NET TAX RECEIPTS	\$58,898,706.70	\$56,877,238.83	\$715,636,806.83	\$701,896,061.86
IFTA RECEIPTS	\$22,306.78	\$31,681.16	\$682,167.55	\$1,040,359.55
IFTA REFUNDS	(\$683,212.06)	(\$618,322.19)	(\$27,443,448.91)	(\$20,141,143.29)
TOTAL TAX RECEIPTS	\$58,237,801.42	\$56,290,597.80	\$688,875,525.47	\$682,795,278.12
AVIATION TAX RECEIPTS	\$11,440.00	\$19,835.00	\$262,847.00	\$248,813.60
AVIATION REFUNDS	(\$82.98)	\$0.00	(\$5,077.58)	(\$8,187.04)
MISCELLANEOUS RECEIPTS	\$17,595.12	\$12,521.92	\$218,271.36	\$200,964.08
TOTAL RECEIPTS	\$58,266,753.56	\$56,322,954.72	\$689,351,566.25	\$683,236,868.76

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, JANUARY 15, 2011

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

DECEMBER 2010		DECEMBER 2009		YEAR TO DATE 2010		YEAR TO DATE 2009	
GROSS GASOLINE RECEIVED	285,256,420		276,061,338		3,519,476,329		3,492,574,863
EXPORTS	23,194,374		18,439,614		297,364,210		291,727,402
ACTUAL LOSSES	0		0		0		0
	23,194,374		18,439,614		297,364,210		291,727,402
GROSS GASOLINE REPORTED							
FOR USE IN STATE	262,062,046		257,621,724		3,222,112,119		3,200,847,461
EXEMPTIONS							
US GOVERNMENT	256,167		290,439		3,618,084		3,564,530
TOTAL EXEMPTIONS	256,167		290,439		3,618,084		3,564,530
SHRINKAGE 3%	7,643,598		7,597,967		94,921,272		93,816,674
	7,899,765		7,888,406		98,539,356		97,381,204
GROSS GASOLINE TAXED	254,162,281		249,733,318		3,123,572,763		3,103,466,257
REFUNDS CERTIFIED							
AGRICULTURE	331,658		232,760		3,991,858		3,823,040
RETAIL	0		0		0		0
AVIATION	207		0		22,973		18,132
COMMERICAL	156,015		257,084		4,722,069		3,972,456
MARINE	516,034		227,407		4,859,579		4,482,681
DISTRIBUTOR	0		1,094,546		8,360,980		9,898,191
FEDERAL GOVERNMENT	103,857		191,993		2,465,779		2,593,566
TOTAL REFUNDS	1,107,771		2,003,790		24,423,238		24,788,066
NET GASOLINE TAXED	253,054,510		247,729,528		3,099,149,525		3,078,678,191
GROSS S/F (DIESEL) RECEIVED	134,962,818		120,303,616		1,609,293,271		1,485,582,974
EXPORTS	9,885,946		7,323,248		134,150,547		113,272,681
US GOVERNMENT	21,278		39,916		782,224		791,957
LOSSES	0		0		0		0
NON-HWY SALES	27,297,504		21,398,305		299,072,641		268,456,163
TOTAL EXEMPTIONS	37,204,728		28,761,469		434,005,412		382,520,801
S/F (DIESEL) ALLOWANCE 2%	1,923,076		1,799,710		23,179,293		21,474,760
GROSS S/F (DIESEL) TAXED	95,835,014		89,742,437		1,152,108,566		1,081,587,413
S/F (DIESEL) REFUNDS	2,081,906		2,565,842		37,411,968		37,731,686
LP GAS REFUNDS	0		0		0		2,639
TOTAL REFUNDS	2,081,906		2,565,842		37,411,968		37,734,325
NET S/F (DIESEL) TAXED	93,753,108		87,176,595		1,114,696,598		1,043,853,088
TOTAL GAS & S/F (DIESEL) TAXED	346,807,618		334,906,123		4,213,846,123		4,122,531,279
S/F IFTA RECEIVED	131,216		186,360		4,012,749		6,119,762
S/F IFTA REFUNDS	(4,018,894)		(3,637,189)		(161,432,052)		(118,477,315)
NET IFTA GALLONS	(3,887,678)		(3,450,829)		(157,419,303)		(112,357,553)
TOTAL HIGHWAY GALLONS	342,919,940		331,455,294		4,056,426,820		4,010,173,726
AVIATION RECEIVED	127,267		220,577		2,923,998		2,766,872
AVIATION REFUNDS	(922)		0		(56,418)		(90,967)
NET AVIATION TAXED	126,345		220,577		2,867,580		2,675,905

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, JANUARY 15, 2011

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2007	GALLONS 2008	GALLONS 2009	GALLONS 2010	INCREASE 2010 OVER 2009 (%)	CUMULATIVE INCREASE 10 OVER 09 (%)
JANUARY	348,500,735	333,498,426	343,714,626	346,131,271	0.70%	0.70%
FEBRUARY	325,724,343	315,367,116	297,466,020	291,460,058	-2.02%	-0.56%
MARCH	275,053,901	313,098,932	292,507,749	293,063,529	0.19%	-0.32%
APRIL	381,102,179	347,718,116	336,494,879	356,308,602	5.89%	1.32%
MAY	333,762,571	328,365,097	318,515,021	323,798,272	1.66%	1.39%
JUNE	366,385,243	355,281,935	351,476,058	351,083,373	-0.11%	1.12%
JULY	378,370,358	347,251,422	359,344,317	363,783,362	1.24%	1.14%
AUGUST	354,167,870	340,497,005	343,897,469	343,518,646	-0.11%	0.97%
SEPTEMBER	384,940,147	352,709,893	354,919,036	367,509,651	3.55%	1.28%
OCTOBER	353,622,194	338,114,863	346,410,233	350,173,570	1.09%	1.26%
NOVEMBER	372,049,981	338,577,234	333,973,024	326,676,546	-2.18%	0.95%
DECEMBER	335,015,994	340,937,644	331,455,294	342,919,940	3.46%	1.15%
TOTAL	4,208,695,516	4,051,417,683	4,010,173,726	4,056,426,820		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, JANUARY 15, 2011